

2012

**CERTIFICATE**

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

**Harvey Township**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2012; and (3) the

Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012	Page No.	2			
Alloc of MVT, RVT, 16/20M Vehicles & Sl		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
General	79-1962	6	5,700	4,236	3,781
Debt Service	10-113				
Road	68-518c	7	50,000	33,627	30,010
Non-Budgeted Funds		8			
Special Machinery		7			
Totals		xxxxxx	55,700	37,863	33,791
Budget Summary		9			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	1,120,536				
	Nov. 1, 2011 Valuation				

Assisted by:

Address:

Attest:

Oct 13 2011  
[Signature]  
County Clerk

[Signature]  
[Signature]

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_ Mills for \_\_\_ years.  
First levy in \_\_\_\_\_.

Harvey Township

2012

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011	+ \$	<u>36,019</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>36,019</u>
<b>2011 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2011:</b>	+ <u>17,674</u>	
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ <u>13,345</u>	
5b. Personal Property 2010	- <u>16,652</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that Changed in Use during 2011:</b>	+ <u>22,775</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>40,449</u>	
8. Total Estimated Valuation July 1, 2011	<u>1,119,535</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>1,079,086</u>	
10. Factor for Increase (7 divided by 9)	<u>0.03748</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>1,350</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u>37,369</u>	
13. <b>Debt Service Levy in this 2012</b>	<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u>37,369</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Harvey Township

2012

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider**

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	4,198	381	2	65	0
Debt Service	0	0	0	0	0
Road	31,821	2,885	16	490	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	36,019	3,266	18	555	0

County Treasurer's Motor Vehicle Estimate	3,266	
County Treasurer's Recreational Vehicle Estimate	18	
County Treasurer's 16/20M Vehicle Estimate	555	
County Treasurer's Slider Estimate		0
Motor Vehicle Factor	0.09068	
Recreational Vehicle Factor	0.00050	
16/20M Vehicle Factor	0.01540	
Slider Factor		0.00000

### Schedule of Transfers

\*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Harvey Township  
Cowley County

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Harvey Township

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	1,740	2,109	1,219
Receipts:			
Ad Valorem Tax	3,765	4,198	xxxxxxxxxxxxxxxx
Delinquent Tax	63		
Motor Vehicle Tax	346	357	381
Recreational Vehicle Tax	2	7	2
16/20 M Vehicle Tax	44	38	65
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	47		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>4,268</b>	<b>4,600</b>	<b>448</b>
<b>Resources Available:</b>	<b>6,008</b>	<b>6,709</b>	<b>1,666</b>
Expenditures:			
Officers Pay	585	540	600
Salaries & Wages			
Employee Benefits	260		300
Supplies	274	690	300
Equipment			
Buildings Maintenance			
Insurance	2,780	3,300	3,500
Other Operating		960	1,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>3,899</b>	<b>5,490</b>	<b>5,700</b>
Unencumbered Cash Balance Dec 31	2,109	1,219	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	4,900	5,490	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,700
Tax Required			4,034
Delinquent Comp Rate: 5.000			202
Amount of 2011 Ad Valorem Tax			4,236

Harvey Township

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	14,492	10,961	9,339
Receipts:			
Ad Valorem Tax	31,044	31,821	xxxxxxxxxxxxxxx
Delinquent Tax	391		
Motor Vehicle Tax	2,171	2,944	2,885
Recreational Vehicle Tax	12	56	16
16/20M Vehicle Tax	321	314	490
Slider			0
Special Highway/Gasoline Tax	5,244	4,980	5,244
Berry Tractor	179		
Misc	701		
Correction	-700		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>39,364</b>	<b>40,115</b>	<b>8,635</b>
<b>Resources Available:</b>	<b>53,856</b>	<b>51,076</b>	<b>17,974</b>
Expenditures:			
Salaries & Wages	9,087	10,000	10,000
Employee Benefits			
Road Maintenance	34,857	6,000	17,000
Road Materials		7,500	8,000
Equipment	2,682	8,000	5,000
Supplies	13,022	5,237	10,000
FEMA Reimbursement	-21,754		
Transfer to Special Machinery	5,000	5,000	
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>42,895</b>	<b>41,737</b>	<b>50,000</b>
Unencumbered Cash Balance Dec 31	10,961	9,339	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	42,900	49,737	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			50,000
Tax Required			32,026
Delinquent Comp Rate: 5.000			1,601
Amount of 2011 Ad Valorem Tax			33,627

**Special Machinery**

K.S.A. 68-141g	2010 Actual Year
Unencumbered Cash Balance, Jan 1	55,000
Transfers from:	
Road Fund	5,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>60,000</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>60,000</b>

**NON-BUDGETED FUNDS**  
*(Only the actual budget year for 2010 is to be shown)*

2012

## Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
FEMA 1848		FEMA 1849		FEMA 1885		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	2,214	Cash Balance Jan 1	7,111	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	Total
								9,325	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
State					15,629				
Total Receipts	0	Total Receipts	0	Total Receipts	15,629	Total Receipts	0	Total Receipts	0
Resources Available:	2,214	Resources Available:	7,111	Resources Available:	15,629	Resources Available:	0	Resources Available:	0
								24,954	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Materials	2,214		7,111		15,629				
Total Expenditures	2,214	Total Expenditures	7,111	Total Expenditures	15,629	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0



NOTICE OF BUDGET HEARING

2012

The governing body of  
Harvey Township  
Cowley County

will meet on 8/15/11 at 8:00 pm at Whitehill Residence 28885 12th Road, Latham for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

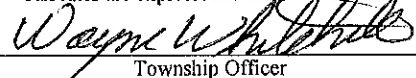
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority (Includes Carryover)	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	3,899	3.621	5,490	3.883	5,700	4,236	3.783
Debt Service							
Road	42,895	29.856	41,737	29.431	50,000	33,627	30.037
Non-Budgeted Funds	24,954						
Special Machinery							
Totals	71,748	33.477	47,227	33.314	55,700	37,863	33.820
Less: Transfers	5,000		5,000		0		
Net Expenditure	66,748		42,227		55,700		
Total Tax Levied	35,357		36,019		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,056,188		1,081,233		1,119,535		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills

  
Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. \_\_\_\_\_

*A resolution expressing the property taxation policy of the Board of Harvey Township  
with respect to financing the 2012 annual budget for Harvey Township , Cowley County ,  
Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Harvey Township budget exceed the amount levied to finance the 2011 Harvey Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

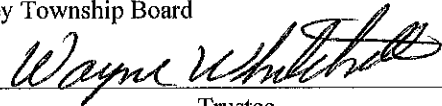
**Whereas**, Harvey Township provides essential services to protect the safety and well being of the citizens of the township; and

**Whereas**, the cost of provision of these services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Harvey Township of Cowley County, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 Harvey Township budget as defined above.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2011 by the Harvey Township Board, Cowley County, Kansas.

Harvey Township Board

  
\_\_\_\_\_  
, Trustee

\_\_\_\_\_  
, Treasurer

  
\_\_\_\_\_  
, Clerk

(Attach a signed copy to the budget)

# AFFIDAVIT OF PUBLICATION

(First Published in the Winfield Daily Courier, Tuesday, July 19, 2011)

## NOTICE OF BUDGET HEARING

The governing body of  
Hartley Township  
Coville County

will meet on 8/15/11 at 8:00 pm at Whitehill Residence 28845 12th Road, Latham for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Coville County Clerk's Office and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority 2011 Ad Valorem Tax	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	3,899	3.621	5,490	3.883	5,700	4,236	3.783
Debt Service							
Road	42,895	29.856	41,737	29.431	50,000	33,627	30.037
Non-Budgeted Funds							
Special Machinery	24,954						
Totals	71,748	33.477	47,227	33.314	55,700	37,863	33.820
Less: Transfers	5,000		5,000		0		
Net Expenditure	66,748		42,227		55,700		
Total Tax Levied	35,357		36,019		XXXXXXX		
Assessed Valuation:							
Township	1,056,188		1,081,233		1,119,535		
Outstanding indebtedness:							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mils

*Wanda W. Hildebrand*  
Township Officer

No. Lines 149  
Rate \$ .85  
Printer's Fee \$ 126.65

 BETH GLANTZ  
Notary Public - State of Kansas  
My Appt. Expires 10-9-2011

I, Chad, of July, 20 11  
do hereby certify that the statements above  
attached, was published in the  
19th day of July, 2011

I, sworn, states that he is a daily newspaper printed and published, and which newspaper has a post office of publication, and is published on a yearly basis in said publication, and has been continuously published at least fifty times a year immediately prior to the first